

Plymouth Educational Center
1460 East Forest
Detroit, MI 48207

A Resolution of Plymouth Educational Center Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Plymouth Educational Center for the Fiscal Year 2009,2010

Revenue

Local sources	\$ 39,311	\$ 159,020
State sources	8,309,449	-
Federal sources	1,264,852	300,000
Total Revenues	<u>9,613,612</u>	<u>459,020</u>

Expenditures

Instruction:

Basic programs	3,717,669
Added needs	537,817

Support services:

Pupil	285,945
Instructional	99,649
General administration	1,100,222
School administration	737,003
Business services	607,706
Operation and maintenance	836,884
Pupil transportation and services	6,165
Central services	348,139

Other		
Athletics		44,020
Bookstore Operations		340,000
Food Services		75,000

Total Expenditures	<u>8,277,199</u>	<u>459,020</u>
---------------------------	------------------	----------------

Other Financing Sources(Uses)

Transfers In	300,000	-
Transfers Out	(1,379,233)	-
	<u>(1,079,233)</u>	-

Net Change in Fund Balance	<u>257,180</u>	-
-----------------------------------	----------------	---

Fund Balance - July 1, 2009	33,443	-
Fund Balance - June 30, 2010 (estimated)	<u>\$ 290,623</u>	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Plymouth Educational Center Board of Directors at a properly noticed open meeting held on the 26th day of January, 2010 where a quorum was present.

 Secretary